



Track: New Tools Streamlining Decision Making in a Tough Political and Economic Climate

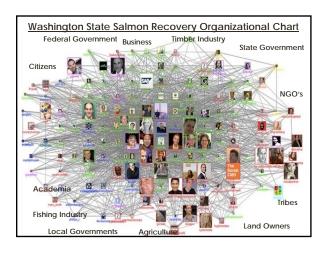
> Washington Chapter APA Annual Conference October 11, 2012





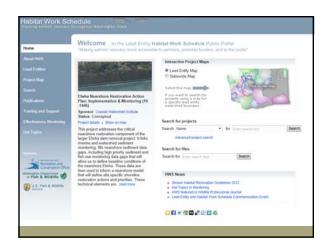


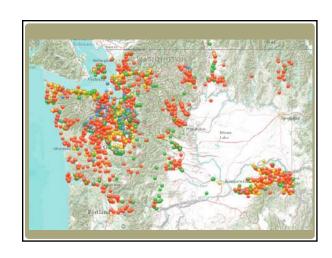


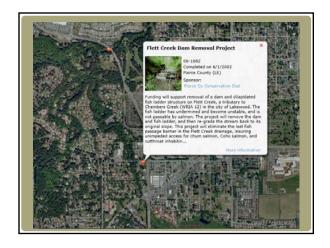












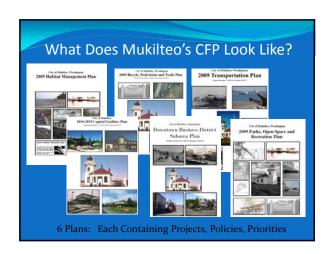
# 5-YEAR RESULTS: HABITAT WORK SCHEDULE Manages thousands of projects • 7,000 projects in HWS Promotes collaboration • 600 users • 1,000 Project Sponsors Facilitates leveraging of funding • \$198 million in NOAA funds for 1,146 projects • \$738 million total value of those 1,146 projects • \$548 million leveraged from 260 funding sources Provides transparency • 18,000 visitors to the public website in the past 12 months

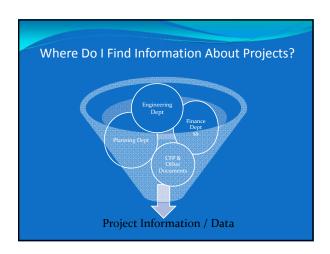


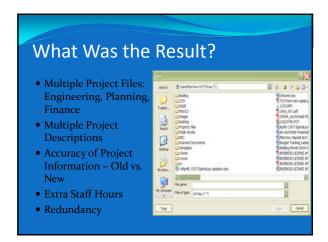








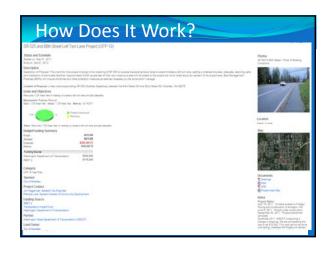












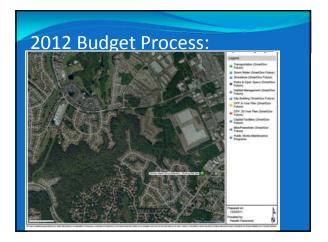


## Results: Did We Achieve Our Goal? • One Place for all of our projects vs. 6 plans • One project description, one budget summary, pictures, maps, project progress

## Easy Access for Elected & Public Less Staff Time on Updates YES

### How Are We Using the Portal?

- Public:
  - Share Project Information with the Public
  - Share Files That Are Too Large to Email IT Constraints
- Internal Staffing:
  - Rank CFP Projects based on Priorities
  - One Set of Accurate Information
- Elected Officials:
  - Budget Decisions
  - Project Status









#### **Priority Projects Report:** Limitations

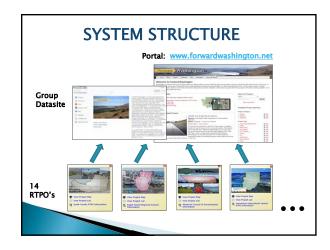
- · Ineffective as a communication tool
- No standardization
- No means to easily categorize or segment information
- · Static and out of date information
- · Onerous to update





#### **PILOT PROGRAM**

- · Improved standardization and coordination between 14 RTPOs and DOT
- Created 14 sites (1 for each RTPO) to enter priority project details
- Created a public website to simplify access to info for Legislature, stakeholders and
- **Endorsed and funded by State Legislature**



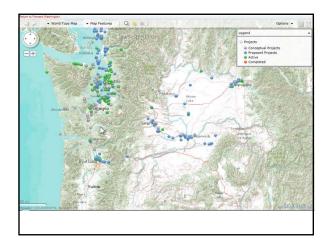




Questions & **Answers** 

Thank You





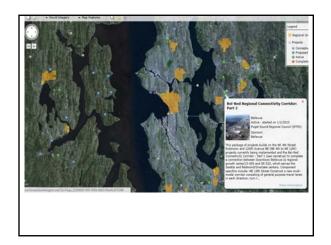




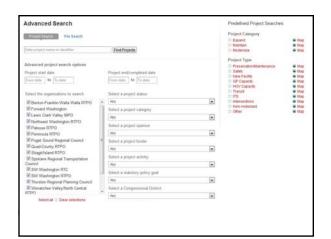


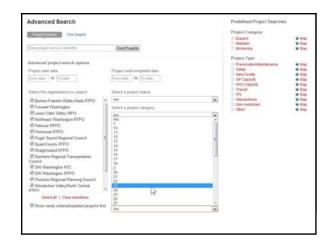




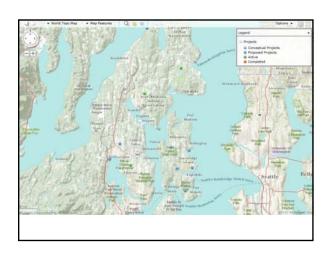


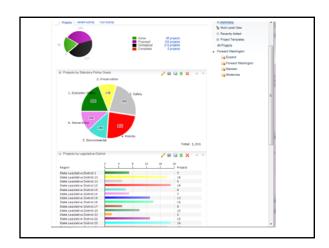




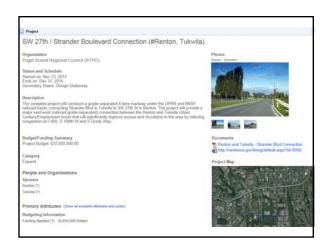


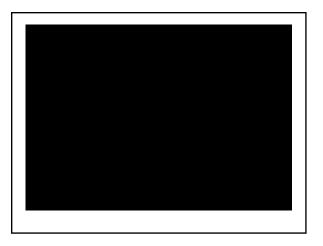












5-YEAR RESULTS:
HABITAT WORK SCHEDULE

6,993 projects entered total

986 projects currently ractive\* projects
3.081 completed \*legacy\* projects
2.916 proposed \*future\* projects

982 different project sponsors

584 Log-In Users

1,146 projects w/ \$198 million from 1 federal program (PCSRF)
Total value of \$738 million
\$198 million in PCSRF funds leveraged additional \$548,000,000

Leveraged funds came from 260 different fund sources.

18,000 visitors to the Public Website in the past 12 months.

Selected by USFWS to track/report \$500M in annual conservation projects